

**INSTRUCTION**

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,142	50.7%
Substitutes	\$41	0.4%
Instructional Parapros	\$5	0.0%
Pupil-Use Technology	\$225	2.2%
Instructional Materials	\$1,189	11.7%
<b>Total</b>	<b>\$6,601</b>	<b>65.1%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$0	0.0%
Extracurricular	\$22	0.2%
Student Health/Services	\$0	0.0%
Curriculum Development	\$427	4.2%
Staff Development	\$351	3.5%
Sabbaticals	\$0	0.0%
Program Management	\$61	0.6%
Therapists, Psychologists	\$372	3.7%
<b>Total</b>	<b>\$1,233</b>	<b>12.2%</b>

**OPERATIONS**

Detail Function	Per Pupil	% To Total
Transportation	\$2	0.0%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$1,364	13.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,365</b>	<b>13.5%</b>

**LEADERSHIP**

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$466	4.6%
School Office	\$467	4.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$933</b>	<b>9.2%</b>

**#2 Total Expenditures**

By 5 Major & 32 Detail Functions  
July 1999 - June 2000

**Expenditures: \$2,137,998**  
**School Enrollment (ADM): 211**  
**School Per Pupil: \$10,133**

(See Chart #2a for Comparison to Last Year)

